

Western District Division One Assoc.
Profit & Loss
July 2006 through June 2007

	<u>Jul '06 - Jun 07</u>
Ordinary Income/Expense	
Income	
Interest Earned	3,660.98
Player Registration	243,350.00
Playoffs	6,077.50
Team Registration	<u>156,743.59</u>
Total Income	409,832.07
Expense	
Administrative Fees	20,573.36
Advancing Teams Contribution	6,000.00
Bank Service Charges	528.85
Checks & envelopes	289.29
Field Rental	68,260.00
General Meeting	1,966.46
Incentive Pay Refs	746.00
Meetings	1,929.80
Miscellaneous	104.00
Office Supplies	34.62
Player Fees	92,544.00
Playoff games	6,340.00
Postage and Delivery	778.94
Professional Fees	200.00
Referee Assessment	195.00
Referees	210,006.92
Security	900.00
Site Coordinator	1,200.00
Software Rental	2,876.90
State and National Fees	120.00
State Tournament	2,616.19
Telephone	437.72
Trainer	240.00
Travel and Meals	<u>1,634.88</u>
Total Expense	<u>420,522.93</u>
Net Ordinary Income	-10,690.86
Other Income/Expense	
Other Income	
T-Shirts-State tournament	<u>628.75</u>
Total Other Income	<u>628.75</u>
Net Other Income	<u>628.75</u>
Net Income	<u><u>-10,062.11</u></u>